

Explanation of variances – pro forma

Name of smaller authority: Hartington Upper Quarter Parish Council  
County area (local councils and parish meetings only): Derbyshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	16,495	17,977				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	5,162	5,162	0	0.00%	NO		
3 Total Other Receipts	4,824	6,284	1,460	30.27%	YES		
4 Staff Costs	3,018	576	-2,442	80.91%	YES		Clerk post vacant for an extended period.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All other payments	5,486	12,437	6,951	126.70%	YES		
7 Balances Carried Forward	17,977	16,410				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,977	16,410				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	175,000	180,250	5,250	3.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable