

Explanation of variances – pro forma

Name HARTINGTON UPPER QUARTER authority:

County DERBYSHIRE ^{area} HIGH PEAK ^{local} COUNCILS ^{and} PARISH ^{meetings} only:

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	4640	4972	332	7%	
Box 3 Total other receipts	7071	6300	771	-11%	
Box 4 Staff costs	2873	2438	435	-15%	
Box 5 Loan interest/ capital repayments	NIL	NIL	NIL	NIL	
Box 6 All other payments	4011	9201	5190	129%	ISSUED Broadband Grant of £3252, Repairs to Village Hall £1365, Land Registry Village Hall £502, Increase in electricity for heating village hall due to weather £472.
Box 9 Total fixed assets & long term investments & assets	227072	227072	NIL	NIL	
Box 10 Total borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				